

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (320) Iowa Workforce Development

Budget Unit: (309Q020001) IWD Labor Services Division

Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | Fiscal Year 2019 Department Request | Fiscal Year 2019 Governor's Recommendations |
|----------------------------------|--|-------------------------------|---|---|
| Base | | Appropriation | 3,491,252 | 3,491,252 |
| | | FTE | 57.90 | 57.90 |
| 0001 | Adjustment to reflect FY2018 Governor's recommended deappropriation in FY2019 | Appropriation | 0 | -20,000 |
| <u>Total Budget Unit Funding</u> | | Fiscal Year 2018 Estimated | Fiscal Year 2019 Department Request | Fiscal Year 2019 Governor's Recommendations |
| Appropriation | | <u>\$ 3,491,252</u> | <u>\$ 3,491,252</u> | <u>\$ 3,471,252</u> |
| Total FTE | | <u>57.90</u> | <u>57.90</u> | <u>57.90</u> |